

TOWN OF PEPIN

NOTICE IS HERBY GIVEN THAT ON MONDAY NOVEMBER 14, 2023 AT 6:45 P.M. AT THE PEPIN SPORTSMAN'S CLUB N10076 SAND RIDGE RD, PEPIN WI. 54759 A PUBLIC HEARING ON THE PROPOSED 2024 BUDGET FOR THE TOWN OF PEPIN WILL BE HELD. THE DETAILED PROPOSED BUDGET IS AVAILABLE FOR INSPECTION BY APPOINTMENT CALL 715-544-7642

| <u>LEVY/BUDGET</u> | <u>2023</u> | <u>2024</u> |
|----------------------|--------------------|--------------------|
| CVTC | 97,655.08 | 101,621.03 |
| PEPIN SCHOOL | 1,459,038.00 | 1,379,379.80 |
| LUND FIRE DEP | 27,252.10 | 27,836.10 |
| PEPIN COUNTY | 816,930.43 | |
| PEPIN AMBULANCE | 42,662.69 | 42,792.52 |
| | | |
| <u>REVENUE</u> | <u>2023 BUDGET</u> | <u>2024 BUDGET</u> |
| TOWN TAX LEVY | 213,606.00 | 303,739.80 |
| TRANS. AID | 169,590.02 | 169,590.02 |
| LICENCES | 700.00 | 700.0 |
| RENT | 1200.00 | 7200.00 |
| Lottery Credit | 8000.00 | 8000.00 |
| INTEREST | 200.00 | 200.00 |
| MFL | \$5000.00 | 5000.00 |
| HIGHWAY AID | 8,000.00 | 0 |
| MISC. INCOME | 100.00 | 300.00 |
| DEPT OF REVENUE | | 61,877.49 |
| TOTAL REVENUE | 412,396.02 | 556,607.31 |
| | | |
| <u>EXPENSES</u> | | |
| GENERAL GOV. | 79,000.00 | 90,000.00 |
| PUBLIC SAFETY | 70,000.00 | 71,000.00 |
| PUBLIC WORK | 260,396.02 | 392,607.31 |
| SERVICES | \$3000.00 | 3000.00 |
| TOTAL EXP | 412,396.02 | 556,607.31 |